

Los Lunas Center for Recovery and Wellness
(Previously known as the Los Lunas Substance Abuse Treatment and Training Center)

History

Original Concept: The Center for Recovery and Wellness (AKA Los Lunas Treatment and Training Center) was originally designed to provide substance abuse treatment and state wide training in one facility; and, residential treatment for mothers with children in the second facility.

Facilities:

- In 2007 and 2008 the New Mexico legislature appropriated approximately \$10.9 million in Severance Tax Bonds and General Funds to pay for planning and the construction of the Intensive Outpatient Program and Training Center facility which has since been renamed the Henry Perea Building. Construction of this facility began in the spring of 2010 and the building was occupied by an OptumHealth contract substance abuse provider, Partners in Wellness (PIW) beginning January 2011.
- Due to the drop in state revenue, the \$6.0 million request to the New Mexico 2010 Legislature for capital funds to design, construct and furnish the residential treatment program for women with children failed and no further request was made in the 2011 Legislature.
- The Collaborative and the Behavioral Health Planning Council will undertake a full review of the use of this facility and future plans.

Operations:

- In 2007 and 2008 the New Mexico legislature appropriated approximately \$600,000 for planning and development of the project.
- Due to the drop in state revenue, the \$4.5 million request to the 2009 New Mexico legislature for recurring funds to pay for the operations for the Intensive Outpatient Program, the Women's Residential Treatment Program and the Training Center failed.
- HSD/BHSD converted the \$600,000 in development funding (which are recurring state funds within its base) to an operation fund which is contracted with PIW through OptumHealth to provide direct services to behavioral health consumers in FY10.

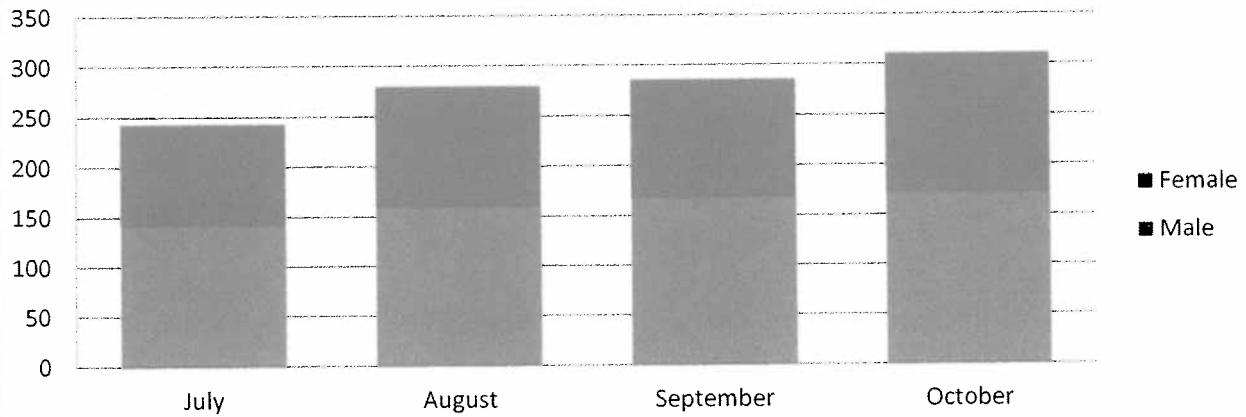
Current Status

PIW's FY11 and FY12 contract with OptumHealth included developing a strategy to utilize the entire building space and to pay for maintenance, repair, utility and associated costs. Is has about 30.00 behavioral health FTE's and offers an adolescent and adult counseling and medication type services with a specialization in providing jail diversion treatment services for the 13th Judicial Court (including a specialized jail diversion program for veterans with PTSD). It is utilizing nearly all of the facility space (front community space, medical, adult and adolescent/child wings) and has started using the training area in early FY12 for Core Service Agency training activities. PIW has exceeded expectations and has been very innovative in developing new funding revenues and they do not require additional funds to continue to use the Henry Perea Building according to the intent of the funding appropriation.

They just developed a new website: www.partnersinwellnessnm.com. The graphs on the following pages are representative of the adult population served.

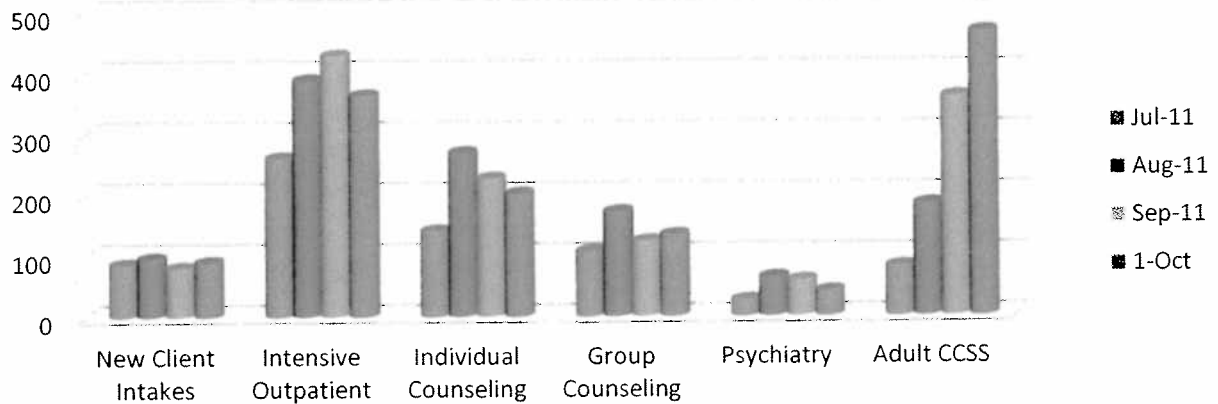
Partners In Wellness

Unduplicated Clients Served by Month FY12



Partners In Wellness

Types and Units of Service by Month FY12



Partners In Wellness New Client Intakes

